

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference@
1	2	3	4
3. Non-Plan grants from the Centre	6.40	6.95	(+) 0.55
4. Receipts corresponding to shortfall in ARM in 1983-84	..	(-) 53.70	(-) 53.70
<u>Total of I:</u>	<u>3495.61</u>	<u>4225.34</u>	(+) <u>729.73</u>
II. Revenue Expenditure			
1. Normal Expenditure			
i) <u>Interest payments(MH 249)</u>	<u>375.02</u>	<u>434.73</u>	(-) <u>59.71</u>
a) Market loans	58.08	57.81	(-) 1.73
b) Central loans	164.41	223.15	(-) 58.74
c) Others	154.53	153.77	(+) 0.76
ii) Police (MH 255)	230.17	216.56	(+) 13.61
iii) Education (MH 277)	1807.92	1499.50	(+) 308.42
iv) Medical (MH 280)	401.94	338.41	(+) 63.53
v) Social Security & Welfare(MH 288)	315.81	220.96	(+) 94.85
vi) Irrigation (MH 306, 332 & 333)	97.95	83.73	(+) 14.22
vii) Buildings including Housing (MH 259 & 283)	45.35	29.86	(+) 15.49
viii) Roads & Bridges (MH 337)	154.22	173.50	(-) 19.28
ix) Others	1398.22	1226.34	(+) 171.88
<u>Total of 1:</u>	<u>4826.60</u>	<u>4223.59</u>	(+) <u>603.01</u>
2. Committed expenditure on plan schemes completed by the end of 1983-84	341.60	215.71	(+) 125.89
3. <u>Upgradation of Emoluments</u>	<u>835.34</u>	<u>421.47</u>	(+) <u>413.87</u>
i) Pay revision		65.73	
ii) DA increases		330.00	
iii) Dearness relief to pensioners		25.74	
4. Fresh expenditure	184.24	**	(+) 184.24
<u>Total of II:</u>	<u>6187.78*</u>	<u>4860.77</u>	(+) <u>1327.01</u>
III. <u>Non-Plan revenue deficit(-)/Surplus(+)</u>	<u>(-) 2692.17</u>	<u>(-) 635.43</u>	<u>(+) 2056.74</u>

* Excluding expenditure of Rs.311.96 crores on upgradation of Standards of administration.

** This has been provided under respective heads if and to the extent considered necessary.

Annexure III-27(x)
(Para 3.130)

State - Madhya Pradesh Summary Table of State Forecast on Revenue Account and its Reassessment (1984-89)

I. Revenue Receipts

1. Tax Revenues

i) State Excise (MH 039)	443.67	578.90	(+) 135.23
ii) Sales Tax (MH 040)	1805.89	2116.83	(+) 310.94
iii) Others	1115.20	1284.62	(+) 169.42
<u>Total of 1:</u>	<u>3364.76</u>	<u>3980.35</u>	(+) <u>615.59</u>

2. Non-Tax Revenues

i) <u>Interest Receipts(MH 049)</u>	<u>516.15</u>	<u>228.49</u>	(-) <u>287.66</u>
a) State Electricity Board	478.60**	151.72	(-) 326.88

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference [@]
1	2	3	4
b) Road Transport Corporation	1.92	6.50	(+) 4.58
c) Others	35.63	70.27	(+) 34.64
ii) Dividends (MH 050)	19.71	31.45	(+) 11.74
iii) Forest (MH 113)	1524.43	1653.20	(+) 128.77
iv) Irrigation (MH 106,132 & 133)	57.13	101.55	(+) 44.42
v) Other non-tax revenues	580.22	646.89	(+) 66.67
<u>Total of 2:</u>	<u>2697.64</u>	<u>2661.58</u>	(-) <u>36.06</u>
3. Non-Plan grants from the Centre	11.38	7.20	(-) 4.18
4. Receipts corresponding to shortfall in ARM in 1983-84	..	37.39	(+) 37.39
<u>Total of I:</u>	<u>6073.78</u>	<u>6686.52</u>	(+) <u>612.74</u>
II. Revenue Expenditure			
1. Normal Expenditure			
i) <u>Interest payments(MH 249)</u>	<u>885.74</u>	<u>912.54</u>	(-) <u>26.80</u>
a) Market loans	38.39	38.43	(-) 0.04
b) Central loans	390.28	451.32	(-) 61.04
c) Others	457.07	422.79	(+) 34.28
ii) Police (MH 255)	616.85	529.05	(+) 87.80
iii) Education (MH 277)	1587.43	1333.42	(+) 254.01
iv) Medical (MH 280)	383.72	330.05	(+) 53.67
v) Social Security & Welfare(MH 288)	379.51	343.97	(+) 35.54
vi) Irrigation (MH 306,332 & 333)	206.45	110.12	(+) 96.33
vii) Buildings including Housing (MH 259 & 283)	117.60	82.40	(+) 35.20
viii) Roads & Bridges (MH 337)	1079.01	439.40	(+) 639.61
ix) Others	2832.67	2263.65	(+) 569.02
<u>Total of 1:</u>	<u>8088.98</u>	<u>6344.60</u>	(+) <u>1744.38</u>
2. Committed expenditure on plan schemes completed by the end of 1983-84	673.91	360.76	(+) 313.15
3. <u>Upgradation of Emoluments</u>	<u>838.81[†]</u>	<u>782.93</u>	(+) <u>55.88</u>
i) Pay revision	I	249.32	I
ii) DA increases	838.81 [†]	495.00	(+) 55.88
iii) Dearness relief to pensioners	I	38.61	I
4. Fresh expenditure
<u>Total of II:</u>	<u>9601.70</u>	<u>7488.29</u>	(+) <u>2113.41</u>
III. <u>Non-Plan revenue deficit(-)/Surplus(+)</u>	(-) <u>3527.92</u>	(-) <u>801.77</u>	(+) <u>2726.15</u>

[@] In this Column (+) denotes increase in receipts or decrease in expenditure as per re-assessment over the State forecast and (-) denotes vice-versa.

* Excluding expenditure of Rs.2199.74 crores on upgradation of standards of administration.

** State Government has provided for a subsidy of Rs.364 crores under major head 334.

[†] Excludes provision on account of increase in allowances of the Home Guards which has been included under Major Head 265.

ARM = Additional Resource Mobilisation.